

2022 District 70 Budget

Row Labels	2021 Actual thru Nov.	2021 Budget	2022 Budget	Notes
Corrections	\$355	\$150	\$350	
Accessibility Committee	\$2,350	\$2,600	\$2,600	
DCM	\$449	\$600	\$500	
Treasurer	\$311	\$350	\$350	
Secretary	\$481	\$600	\$600	
CPC/PI	\$921	\$500	\$500	
Grapevine/Literature	\$342	\$600	\$600	
Treatment	\$174	\$200	\$200	
Bridging the Gap	\$0	\$250	\$250	
Rent	\$230	\$300	\$300	
Website	\$402	\$300	\$950	
Intergroup storage	\$0	\$0	\$0	
Workshop	\$0	\$250	\$250	
YMCA Rec-nite	\$0	\$0	\$0	
Phone Service	\$1,018	\$900	\$960	
Grand Total	\$7,031	\$7,600	\$8,410	

yellow hi-lite equals a change